



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2012

SIGNATURE/DATE

Blank signature lines for the Governing Board members.

SIGNATURE/DATE

Board President
Board Clerk
Board Member
Board Member
Board Member

The Annual Financial Report file(s) for FY 2012 uploaded to the Arizona Department of Education's Web site on October 11, 2012 contain(s) the data for the AFR described above. Date

Superintendent Signature

Yousef Awwad
District Contact Employee

Business Manager Signature

520 225 6695
Telephone Number

yousef.awwad@tusd1.org
E-mail

TOTAL EXPENDITURES BY FUND

Table with 2 columns: Fund Description and Amount. Rows include Maintenance & Operation, Classroom Site Funds, Unrestricted Capital Outlay, and Soft Capital Allocation.

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUE**

**1000 Local**

1110 Property Taxes  
 1140 Penalties and Interest on Taxes  
 1280 Revenue in Lieu of Taxes  
 1310 Tuition from Individuals  
 1320 Tuition from Other Arizona Districts  
 1330 Tuition from Out-of-State Districts  
 1340 Tuition from Other Private Sources (Other than Individuals)  
 1350 Tuition from Other Government Sources Within Arizona  
 1360 Tuition from Other Government Sources Outside Arizona  
 1410 Transportation Fees from Individuals  
 1420 Transportation Fees from Other Arizona Districts  
 1430 Transportation Fees from Out-of-State Districts  
 1440 Transportation Fees from Other Private Sources (Other than Individuals)  
 1450 Transportation Fees from Other Government Sources Within Arizona  
 1460 Transportation Fees from Other Government Sources Outside Arizona  
 1500 Investment Income  
 Other (Specify) (2) 1980 Refund of prior year expenses

**Subtotal (lines 2-18)**

**2000 Intermediate**

2110 County School Fund  
 2120 County Equalization Assistance  
 2210 Special County School Reserve Fund  
 Other (Specify)

**Subtotal (lines 20-23)**

**3000 State**

3110 State Equalization Assistance  
 3120 Additional State Aid  
 Other (Specify) 3130 CEC's

**Subtotal (lines 25-27)**

**4000 Federal**

4100 Unrestricted Revenue Received Directly from the Federal Governmen  
 4200 Unrestricted Revenue Received from the Federal Government through the State  
 4500 Restricted Revenue Received from the Federal Government through the State  
 4700 Revenue Received from the Federal Government through Other Intermediate Agencies  
 4800 Revenue in Lieu of Taxes  
 4900 Revenue for/on Behalf of the District  
 Other (Specify) BABS Interest Rebate

**Subtotal (lines 29-35)**

**Total Fund Revenue (lines 19, 24, 28, and 36)**

**5100 Issuance of Bonds**

5200 Fund Transfers-In  
 Other (Specify)

**TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)**

**Total Expenditures**

6900 Other Financing Uses and Other Items

**TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)**

**ENDING FUND BALANCE (line 41 minus line 44) (3)**

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	SOFT CAPITAL ALLOCATION FUND 625	DEBT SERVICE FUND 700
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	21,357,500	19,648,231	(25,073)	2,578,178	12,057,908
2.	157,397,781	509,598	2,176,961	33,580	50,586,732
3.					
4.	51,921				12,750
5.	24,066				
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.	116,631	26,143	857	3,028	24,377
18.	71,386				
19.	157,661,785	535,741	2,177,818	36,608	50,623,859
20.					
21.	13,409,437	79,338		430,093	
22.					
23.					
24.	13,409,437	79,338		430,093	
25.	115,616,330	684,049		3,708,267	
26.	22,566,809				
27.	11,071				
28.	138,194,210	684,049		3,708,267	0
29.					
30.					
31.					
32.					
33.					
34.					
35.					1,355,003
36.	0				1,355,003
37.	309,265,432	1,299,128	2,177,818	4,174,968	51,978,862
38.					54,830,732
39.					
40.					
41.	330,622,932	20,947,359	2,152,745	6,753,146	118,867,502
42.	308,923,209	11,449,565	1,400,889	2,192,785	50,243,411
43.					54,314,359
44.	308,923,209	11,449,565	1,400,889	2,192,785	104,557,770
45.	21,699,723	9,497,794	751,856	4,560,361	14,309,732

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance on hand of \$20,000 at 7/1/11.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is: \$0
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance on hand of \$20,000 at 6/30/12.

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	61,772,943	13,789,333	200,205	1,291,704	5,719	82,660,935	77,059,904	77,707,739	-0.8%
2000 Support Services										
2100 Students	2.	8,678,028	2,648,129	90,857	87,087	356	11,294,687	11,504,457	11,091,949	3.7%
2200 Instructional Staff	3.	5,496,917	1,622,936	288,924	30,575	481	7,552,188	7,439,833	7,408,928	0.4%
2300 General Administration	4.	1,061,508	272,185	21,743	52,274	21,649	2,044,783	1,429,359	2,195,348	-34.9%
2400 School Administration	5.	14,588,309	4,076,938	49,527	154,214	1,819	17,873,120	18,870,807	17,468,549	8.0%
2500 Central Services	6.	7,371,363	2,259,261	919,370	119,821	270,169	10,813,435	10,939,984	12,364,971	-11.5%
2600 Operation & Maintenance of Plant	7.	19,301,202	6,055,018	7,832,111	16,870,537	49,878	51,509,766	50,108,746	50,942,716	-1.6%
2900 Other	8.	18,727	6,072	867			52,243	25,666	51,356	-50.0%
3000 Operation of Noninstructional Services	9.				481,458		481,458	481,458	468,755	2.7%
610 School-Sponsored Cocurricular Activities	10.	198,992	35,938		2,000		290,103	236,930	274,660	-13.7%
620 School-Sponsored Athletics	11.	1,292,970	272,156	21,925	120,896	112,332	1,782,201	1,820,279	1,760,435	3.4%
630 Other Instructional Programs	12.	19,934	3,730					23,664	26,255	-9.9%
700, 800, 900 Other Programs	13.						26,919	0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	119,800,893	31,041,696	9,425,529	19,210,566	462,403	186,381,838	179,941,087	181,761,661	-1.0%
<b>200 Special Education</b>										
1000 Instruction	15.	25,289,838	8,046,993	285,938	3,801		31,309,140	33,626,570	30,673,287	9.6%
2000 Support Services										
2100 Students	16.	7,316,282	1,870,470	4,628,742	2,068		14,412,049	13,817,562	14,205,067	-2.7%
2200 Instructional Staff	17.	1,300,652	362,650	12,607	22,172	1,193	2,008,179	1,699,274	1,964,264	-13.5%
2300 General Administration	18.	34,496	11,574				0	46,070	0	--
2400 School Administration	19.	208,915	55,885		730		256,550	265,530	250,713	5.9%
2500 Central Services	20.	77,756	10,769	3,071	300		259,711	91,896	258,169	-64.4%
2600 Operation & Maintenance of Plant	21.	149,349	45,725	41,885	14,293		233,016	251,252	228,579	9.9%
2900 Other	22.						0	0	0	0.0%
3000 Operation of Noninstructional Services	23.						0	0	0	0.0%
Subtotal (lines 15-23)	24.	34,377,288	10,404,066	4,972,243	43,364	1,193	48,478,645	49,798,154	47,580,079	4.7%
<b>300 Special Education Disability ESEA, Title VIII</b> (from Supplement, page 1, line 10)	25.	113,789	49,262	0	0	0	177,742	163,051	177,742	-8.3%
<b>400 Pupil Transportation</b>	26.	9,219,165	3,564,448	2,140,405	2,612,181	6,260	18,369,836	17,542,459	18,065,208	-2.9%
<b>510 Desegregation</b> (from Districtwide Desegregation Expenditures, page 2, line 44)	27.	43,247,211	11,921,068	3,538,599	1,818,960	185,209	60,711,047	60,711,047	59,711,047	1.7%
<b>520 Special K-3 Program Override</b> (from Supplement, page 1, line 20)	28.	0	0	0	0	0	0	0	0	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	29.	3,656	685		73,048			77,389	49,912	55.1%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	30.	530,294	158,787	23	918			690,022	717,499	-3.8%
Subtotal (lines 29 and 30)	31.	533,950	159,472	23	73,966	0	767,411	767,411	767,411	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b> (from Supplement, page 1, line 30)	32.	0	0	0	0	0	0	0	0	0.0%
<b>Total Expenditures</b> (lines 14, 24-28, 31, and 32)	33.	207,292,296	57,140,012	20,076,799	23,759,037	655,065	314,886,519	308,923,209	308,063,148	0.3%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Other Interest 6850 (2)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)		2,528,906										
Interest Income		3,695										
Total Revenues (lines 1 and 2)		2,532,601										
Expenditures												
100 Regular Education												
1000 Instruction			2,782,744	508,763				3,091,218	3,291,507	1,682,832	95.6%	
2100 Support Services - Students			88,210	15,922				121,106	104,132	60,553	72.0%	
2200 Support Services - Instructional Staff			61,974	11,039				80,248	73,013	40,124	82.0%	
Program 100 Subtotal (lines 4-6)			2,932,928	535,724				3,292,572	3,468,652	1,783,509	94.5%	
200 Special Education												
1000 Instruction			801,804	145,393				997,104	947,197	498,552	90.0%	
2100 Support Services - Students			19,250	3,028				139,800	22,278	69,900	-68.1%	
2200 Support Services - Instructional Staff			2,847	524				10,042	3,371	5,021	-32.9%	
Program 200 Subtotal (lines 8-10)			823,901	148,945				1,146,946	972,846	573,473	69.6%	
Other Programs (Specify) _313,530,620												
1000 Instruction			20,203	3,585				28,068	23,788	14,034	69.5%	
2100 Support Services - Students			3,499	643				1,962	4,142	981	322.2%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)			23,702	4,228				30,030	27,930	15,015	86.0%	
Total Classroom Site Fund 011 - Base Salary	1,619,427	2,532,601	3,780,531	688,897				4,469,548	4,469,428	2,371,997	88.4%	(317,400)
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)		5,057,812										
Interest Income		4,492										
Total Revenues (lines 17 and 18)		5,062,304										
Expenditures												
100 Regular Education												
1000 Instruction			3,762,450	720,315				5,381,165	4,482,765	3,543,207	26.5%	
2100 Support Services - Students			88,700	16,718				439,328	105,418	219,664	-52.0%	
2200 Support Services - Instructional Staff			154,600	28,555				535,065	183,155	220,945	-17.1%	
Program 100 Subtotal (lines 20-22)			4,005,750	765,588				6,355,558	4,771,338	3,983,816	19.8%	
200 Special Education												
1000 Instruction			1,189,050	229,105				3,002,776	1,418,155	1,644,495	-13.8%	
2100 Support Services - Students			105,300	19,608				198,612	124,908	198,612	-37.1%	
2200 Support Services - Instructional Staff			4,000	756				20,790	4,756	20,790	-77.1%	
Program 200 Subtotal (lines 24-26)			1,298,350	249,469				3,222,178	1,547,819	1,863,897	-17.0%	
Other Programs (Specify) 313												
1000 Instruction			15,200	2,031				21,358	17,231	21,358	-19.3%	
2100 Support Services - Students								0	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Other Programs Subtotal (lines 28-30)			15,200	2,031				21,358	17,231	21,358	-19.3%	
Total Classroom Site Fund 012 - Performance Pay	3,902,399	5,062,304	5,319,300	1,017,088				9,599,094	6,336,388	5,869,071	8.0%	2,628,315
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)		5,057,812										
Interest Income		3,753										
Total Revenues (lines 33 and 34)		5,061,565										
Expenditures												
100 Regular Education												
1000 Instruction			4,025,800	736,215				5,072,866	4,762,015	3,367,029	41.4%	
2100 Support Services - Students			124,372	22,461				121,108	146,833	121,108	21.2%	
2200 Support Services - Instructional Staff			86,982	15,502				80,253	102,484	80,253	27.7%	
Program 100 Subtotal (lines 36-38)			4,237,154	774,178	0	0		5,274,227	5,011,332	3,568,390	40.4%	
200 Special Education												
1000 Instruction			1,154,893	209,512				996,046	1,364,405	996,046	37.0%	
2100 Support Services - Students			26,885	4,233				139,788	31,118	139,808	-77.7%	
2200 Support Services - Instructional Staff			3,731	686				11,069	4,417	11,069	-60.1%	
Program 200 Subtotal (lines 40-42)			1,185,509	214,431	0	0		1,146,903	1,399,940	1,146,923	22.1%	
530 Dropout Prevention Programs												
1000 Instruction								0	0	0	0.0%	
Other Programs (Specify) 313,610,620												
1000 Instruction			28,589	5,086				28,063	33,675	28,063	20.0%	
2100, 2200 Support Serv. Students & Instructional Staff			5,124	942				1,982	6,066	1,982	206.1%	
Other Programs Subtotal (lines 45 and 46)			33,713	6,028	0	0		30,045	39,741	30,045	32.3%	
Total Classroom Site Fund 013 - Other	752,647	5,061,565	5,456,376	994,637	0	0		6,451,175	6,451,013	4,745,358	35.9%	(636,801)
Total Classroom Site Funds (lines 16, 32, and 48)	6,274,473	12,656,470	14,556,207	2,700,622	0	0	0	20,519,817	17,256,829	12,986,426	32.9%	1,674,114

(1) For FY 2012, the district received Classroom Site Fund revenue of \_\_\_\_\_ and expended \_\_\_\_\_ 0 in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

(2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)							0	0	0	0.0%
Unrestricted Capital Outlay Fund 610										
1000 Instruction		1,422,189	1,063,643				20,197,683	2,485,832	2,484,567	0.1%
2000 Support Services										
2100, 2200 Students and Instructional Staff		35,607	126,428				1,000,000	162,035	125,105	29.5%
2300, 2400, 2500, 2900 Administration	24,537		2,303,792			3,790	1,000,000	2,332,119	1,310,157	78.0%
2600 Operation & Maintenance of Plant	18,580		760,727				500,000	779,307	366,570	112.6%
2700 Student Transportation	2,357		403,349				0	405,706	847,262	-52.1%
3000 Operation of Noninstructional Services							0	0	0	0.0%
4000 Facilities Acquisition and Construction						354,181	1,487,351	354,181	1,720,214	-79.4%
5000 Debt Service				4,527,066	403,319		0	4,930,385	1,473,818	234.5%
Total Unrestricted Capital Outlay Fund (lines 2-9)	45,474	1,457,796	4,657,939	4,527,066	403,319	357,971	24,185,034	11,449,565	8,327,693	37.5%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Selected Expenditures by Object Code	SOFT CAPITAL ALLOCATION Fund 625		BOND BUILDING Fund 630		BUILDING RENEWAL Fund 690		NEW SCHOOL FACILITIES Fund 695	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
6150 Classified Salaries				742,894		253,850		
6200 Employee Benefits				204,440		79,002		
6450 Construction Services				23,476,185		413,567		
6710 Land and Improvements								
6720 Buildings and Improvements				758,586				
6731 Furniture and Equipment		149,867						
6734 Vehicles								
6737 Technology		498,189						
6830 Redemption of Principal		174,569						
6840, 6850 Interest		10,901						
Total amounts reported on lines 1 through 10 above for:								
Renovation				17,082,288		441,582		
New Construction				8,099,817				
Other		833,526				304,837		
Total (lines 11-13)		833,526		25,182,105		746,419		0

Funds 625, 630, and 695

1. New construction cost per square foot	\$	176
2. Land acquisition costs	\$	

CAPITAL ASSETS AS OF JUNE 30, 2012	
Land and Improvements	\$68,630,865
Buildings and Improvements	\$756,801,357
Furniture, Equipment, Vehicles, and Technology	\$68,032,357
Construction in Progress	\$74,702,406
Total	\$968,166,985

FEDERAL AND STATE PROJECTS

**FEDERAL PROJECTS**

100-130 ESEA Title I - Helping Disadvantaged Children  
 140-150 ESEA Title II - Prof. Development and Technology  
 160 ESEA Title IV - 21st Century Schools  
 170-180 ESEA Title V - Promote Informed Parent Choice  
 190 ESEA Title III - Limited English & Immigrant Students  
 200 ESEA Title VII - Indian Education  
 210 ESEA Title VI - Flexibility and Accountability  
 220 IDEA Part B  
 230 Johnson-O'Malley  
 240 Workforce Investment Act  
 250 AEA-Adult Education  
 260-270 Vocational Education - Basic Grants  
 280 ESEA Title X - Homeless Education  
 290 Medicaid Reimbursement  
 374 E-Rate  
 378 Impact Aid  
 300-399 Other Federal Projects (exclude E-Rate & Impact Aid)  
**Total Federal Project Funds (lines 1-17)**

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS (OUT) 6910 & 6930 (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	38,013	28,287,471	(677,156)	35,952,363	30,610,836	(2,962,508)
2.	662,443	2,792,051	(136,532)	6,459,130	3,711,555	(393,593)
3.	296,360	1,765,960	(62,540)	2,051,400	1,678,066	321,714
4.	0	2,199,674	(72,633)	3,572,258	2,151,012	(23,971)
5.	338,203	909,074	(21,367)	1,362,922	1,203,687	22,223
6.	0	316,662	(14,815)	413,247	397,728	(95,881)
7.	0			0		0
8.	205,111	10,043,635	(362,651)	9,858,083	9,774,202	111,893
9.	0	25,592	(912)	30,000	24,256	424
10.	0			0		0
11.	0			0		0
12.	84,056	1,357,638	(30,597)	1,675,518	1,073,899	337,198
13.	41,109	97,104	(2,957)	152,717	105,160	30,096
14.	4,902,278	1,480,016	0	3,500,000	1,627,406	4,754,888
15.	0	5,287,754	0	3,000,000	2,129,845	3,157,909
16.	1,365,887	1,121,701	0	1,400,000	110,109	2,377,479
17.	93,434	6,055,526	(22,155)	6,888,434	6,238,022	(111,217)
18.	8,026,894	61,739,858	(1,404,315)	76,316,072	60,835,783	7,526,654

**STATE PROJECTS**

400 Vocational Education  
 410 Early Childhood Block Grant  
 420 Ext. School Yr. - Pupils with Disabilities  
 425 Adult Basic Education  
 430 Chemical Abuse Prevention Programs  
 435 Academic Contests  
 450 Gifted Education  
 455 Family Literacy Pilot Program  
 460 Environmental Special Plate  
 465-499 Other State Projects  
**Total State Project Funds (lines 19-28)**

19.	64,542	471,141		469,377	506,867	28,816
20.				0		0
21.				0		0
22.				0		0
23.	104,572	17,189		104,572	33,586	88,175
24.				0		0
25.				0		0
26.				0		0
27.				0		0
28.	165,213	336,175		621,736	460,399	40,989
29.	334,327	824,505		1,195,685	1,000,852	157,980

**Total Federal and State Projects (lines 18 and 29)**

30.	8,361,221	62,564,363	(1,404,315)	77,511,757	61,836,635	7,684,634
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate.

		BEGINNING	REVENUE	FUND TRANSFERS	EXPENDITURES		ENDING FUND
		FUND BALANCE		IN (OUT)	BUDGET	ACTUAL	BALANCE
		ACTUAL	ACTUAL	5200 (6930)			ACTUAL
<b>OTHER FUNDS</b>							
020 Instructional Improvement	1.	5,483,565	2,124,647		5,483,566	4,908,140	2,700,072
050 County, City, and Town Grants	2.	1	27,235		0	27,230	6
071 Structured English Immersion (1)	3.	0	0		0	0	0
072 Compensatory Instruction (1)	4.	1	0		0	0	1
500 School Plant (Lease over 1 year)	5.	4,900	7		10,000		4,907
505 School Plant (Lease 1 year or less)	6.	20,630	30		25,000		20,660
506 School Plant (Sale)	7.	1,814,622	107,174		3,000,000	1,249,920	671,876
515 Civic Center	8.	2,203,253	699,601		3,000,000	430,266	2,472,588
520 Community School	9.	957,855	2,319,278	5,600	3,000,000	2,301,770	980,963
525 Auxiliary Operations	10.	729,079	791,834	1,114	1,800,000	763,882	758,145
526 Extracurricular Activities Fees Tax Credit	11.	4,834,447	2,933,002	(1,114)	8,000,000	2,665,034	5,101,301
530 Gifts and Donations	12.	1,767,224	759,325	(5,600)	3,000,000	625,396	1,895,553
535 Career & Tech. Ed. & Voc. Ed. Projects	13.	1,205	167		3,000	1,484	(112)
540 Fingerprint	14.	(73)	20,332		25,000	19,840	419
545 School Opening	15.				0		0
550 Insurance Proceeds	16.	299,325	22,960		500,000	2,962	319,323
555 Textbooks	17.	157,650	26,809		200,000	2,395	182,064
565 Litigation Recovery	18.	184,120	66		500,000	294,599	(110,413)
570 Indirect Costs	19.	5,638,657	8,467	1,904,316	5,000,000	1,625,432	5,926,008
575 Unemployment Insurance	20.	4,002	4		1,000,000		4,006
580 Teacherage	21.				0		0
585 Insurance Refund	22.				0		0
590 Grants and Gifts to Teachers	23.				0		0
595 Advertisement	24.				250,000		0
596 Joint Technical Education	25.	371,568	3,728,048		7,700,000	3,890,459	209,157
620 Adjacent Ways	26.	(25,073)	2,177,818	0	1,400,000	1,400,889	751,856
625 Soft Capital Allocation	27.	2,578,178	4,174,968	0	2,192,785	2,192,785	4,560,361
630 Bond Building	28.	71,748,841	41,094		40,125,000	26,701,605	45,088,330
639 Impact Aid Revenue Bond Building	29.				0		0
640 School Plant-Special Construction	30.				0		0
650 Gifts and Donations—Capital	31.				20,000		0
660 Condemnation	32.	155,993	58		400,000	134,701	21,350
665 Energy and Water Savings	33.				0		0
686 Emergency Deficiencies Correction	34.				0		0
690 Building Renewal	35.	3,063,101	12,626		3,063,102	1,630,563	1,445,164
691 Building Renewal Grant	36.				0		0
695 New School Facilities	37.				0		0
700 Debt Service	38.	12,057,908	51,978,862	516,373	80,000,000	50,243,411	14,309,732
720 Impact Aid Revenue Bond Debt Service	39.				0		0
750 Permanent	40.				0		0
850 Student Activities	41.	1,975,425	1,844,319			1,965,316	1,854,428
Other __586, 855	42.	21,386	52,553		0	65,906	8,033
<b>INTERNAL SERVICE FUNDS 950-989</b>							
9_954_ Self-Insurance	1.	20,108,141	31,478,820		35,000,000	28,427,880	23,159,081
955 Intergovernmental Agreements	2.	243,800	272,473		350,000	247,239	269,034
9_ OPEB	3.				0		0
9_951, 952, 953_	4.	28,092	580,119		1,000,000	559,012	49,199

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	1,538,195
Class Size Reduction	0	2,704,925
Dropout Prevention Programs	1,483,566	624,931
Instructional Improvement Programs	4,000,000	40,089
Total Expenditures (lines 1-4)	5,483,566	4,908,140

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME Tucson Unified School District

COUNTY Pima

CTDS NUMBER 100201000

A. 1. Bonds Outstanding, June 30, 2012			\$271,500,000
2. FY 2012 Assessed Valuations and Tax Rates			
a. Primary	\$ 3,215,914,415	Tax Rate	5.4701
b. Secondary	\$ 3,264,316,779	Tax Rate	1.4779
3. Number of Schools			109
4. Actual Days in Session			180
5. Area of School District (Square Miles)			230

(Report this WHETHER OR NOT district changed boundaries in FY 2012)

**B. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay
1. Destruction or damage	0	0
2. Excessive/unexpected legal expenses	0	0
3. Mitigation or removal of health or safety hazard	0	0

**C. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$202,458,651
2. Classroom Supplies (Function 1000, Object Code 6600)	\$4,827,240
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$40,819,666
4. Support Services—Students (Function 2100)	\$41,520,674
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$128,545,086
6. Total Current Expenditures	\$418,171,317

D. Does the district wish to have indirect cost rates calculated for use in federally funded programs?	Yes
--	-----

If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2014.

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	\$13,575,008
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	\$53,057,987
c. Total Communications Expenditures (Object Code 6530)	\$2,571,891
d. Total Tuition Expenditures (Object Code 6560)	\$180,303

**CAPITAL EXPENDITURES**

a. Federal and State Projects (Funds 100-499)	\$2,978,344
b. Food Service (Fund 510)	\$79,818

**OTHER**

Total unused sick and vacation leave included in severance pay (All funds)	\$1,283,275
--	-------------

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
---	-----

**F. American Recovery and Reinvestment Act (ARRA) Grants and Education Jobs Fund Expenditure Detail**

1. Current expenditures for K-12 instruction (Function 1000, Objects 6100-6600, 6810, 6890)
2. Total current expenditures for K-12 (Functions 1000, 2000, 3100, 3200, Objects 6100-6600, 6810, 6890)
3. Current expenditures for community services, adult education, and other programs outside of PSD-12 (Programs 700, 800, 900)
4. Property expenditures (Functions 1000-3200, Object 6700)
5. School construction expenditures (Function 4000, Objects 6100-6900)

	ARRA Education Jobs	ARRA Grants
1.	\$10,581,345	\$168,600
2.	\$10,581,345	\$177,421
3.		
4.		\$1,873
5.		\$1,000,000

**G. Funds 525 and 526 Expenditure Detail**

**Fund 525 Auxiliary Operations**

- 1000 Instruction
- 2000 Support Services
  - 2100 Students
  - 2200 Instructional Staff
  - 2300-2500, 2900 Administration
  - 2600 Operation and Maintenance of Plant
  - 2700 Student Transportation
- 3000 Operation of Noninstructional Services
  - 3100 Food Service Operations
  - 3200-3300 Enterprise/Comm. Services
  - 3400 Bookstore Operations
- 4000 Facilities Acquisition & Construction
- 5000 Debt Service
- Total (lines 1-11)

**Fund 526 Extracurricular Activities Fees**

- 1000 Instruction
- 2000 Support Services
  - 2100 Students
  - 2200 Instructional Staff
  - 2300-2500, 2900 Administration
  - 2600 Operation and Maintenance of Plant
  - 2700 Student Transportation
- 3000 Operation of Noninstructional Services
  - 3100 Food Service Operations
  - 3200-3300 Enterprise/Comm. Services
  - 3400 Bookstore Operations
- Total (lines 13-21)

	Programs 100-600		Programs 700-900	Total
	Object 6731-37	All Other Object Codes (excluding 6900)	All Object Codes (excluding 6900)	
1.	1,422	736,667		738,089
2.	0			0
3.	0	5,861		5,861
4.	10,070	8,787		18,857
5.				0
6.		1,075		1,075
7.				0
8.				0
9.				0
10.				0
11.				0
12.	11,492	752,390	0	763,882
13.	227,208	2,210,162		2,437,370
14.		87,904		87,904
15.				0
16.				0
17.				0
18.		139,760		139,760
19.				0
20.				0
21.				0
22.	227,208	2,437,826	0	2,665,034



**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	0	3	14	25	22	51	52	46	2	0				215
2. Verbal Reasoning	9	14	29	28	22	44	50	50	5	1				252
3. Nonverbal Reasoning	103	173	278	206	220	190	216	158	10	2				1,556
4. Total Duplicated Enrollment (lines 1-3)	0	112	190	321	259	264	285	318	254	17	3	0	0	2,023

**B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY**

	Total Number Gifted Pupils
1. White, not Hispanic	1,531
2. Black, not Hispanic	101
3. Hispanic	1,951
4. American Indian/Alaskan Native	98
5. Asian or Pacific Islander	153
6. Total Unduplicated Enrollment (lines 1-5)	3,834

**C. M&O AND SCA FUND SPECIAL EDUCATION PROGRAMS BY TYPE**

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL
1. Autism	1,958,271	3,180,744
2. Emotional Disability	2,455,953	3,849,043
3. Hearing Impairment	1,020,349	1,609,984
4. Other Health Impairments	705,145	370,760
5. Specific Learning Disability	22,269,174	14,589,859
6. Mild, Moderate, or Severe Intellectual Disability*	3,326,709	4,399,789
7. Multiple Disabilities	1,864,810	3,321,659
8. Multiple Disabilities with Severe Sensory Impair.	0	135
9. Orthopedic Impairment	665,528	827,349
10. Developmental Delay	49,490	305,720
11. Preschool Severe Delay	232,391	550,561
12. Speech/Language Impairment	7,500,885	10,744,867
13. Traumatic Brain Injury	0	6,253
14. Visual Impairment	219,244	376,194
15. Subtotal (lines 1-14)	42,267,949	44,132,917
16. Gifted Education	1,506,313	1,477,329
17. Remedial Education	0	
18. ELL Incremental Costs	2,310,678	2,077,038
19. ELL Compensatory Instruction	0	
20. Vocational and Technological Education	2,393,705	2,110,873
21. Career Education	0	
22. Total (lines 15-21)	48,478,645	49,798,157

\* Formerly reported as Mental Retardation

**D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$ 3,942,056
9-12	\$ 368,106
Total	\$ 4,310,162

**E. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350	76,485
2. Federal Audit Expenditures - All Funds	6330	0

**F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM**

Actual Expenditures made in FY 2012 \$ 0

**G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM**

Actual Expenditures made in FY 2012 \$ 0

**H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY**

Actual Expenditures made in FY 2012 \$ 0

**I. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona District for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
			0
			0
			0
			0
			0
			0
180,303	0		180,303
65,813	0		65,813
39,701	0		39,701
285,817	0	0	285,817

Instructions

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799	Programs 100-600										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, and 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6830	Interest 6840, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	23,837,209	10,691,668	5,099,641	5,335,152	4,373,445	448,342				583,423		50,368,880
2000 Support Services												
2100 Students	3,740,145	1,040,527	71,910	87,667	131,683	45,261				254,266		5,371,459
2200 Instructional Staff	10,492,242	2,317,699	1,947,635	429,336	263,892	21,054				42,675		15,514,533
2300 General Administration	459,691	99,522	470,071	5,069	119,918					5,855		1,160,126
2400 School Administration	1,016,991	260,606	12,785	47,780	59,066	82				5,605		1,402,915
2500, 2900 Central Services, Other	1,497,994	407,405	586,146	21,072	4,045,474	6,624				72,173		6,636,888
2600 Operation and Maintenance of Plant	982,474	275,207	1,490,753	583,097	791,521					407		4,123,459
2700 Student Transportation	14,023	130	139,363	15,550	410,577	5,391				26,298		611,332
3000 Operation of Noninstructional Services												
3100 Food Service Operations	6,692,437	2,186,684	699,964	8,752,368	79,818	2,476				17,551		18,431,298
3200 Enterprise Operations												0
3300 Community Services Operations											2,290,668	2,290,668
3400 Bookstore Operations												0
4000 Facilities Acquisition and Construction	854,955	236,079	29,180,369	21,852	759,856						11,102	31,064,213
5000 Debt Service								40,931,636	13,990,891			54,922,527
Total (lines 1-14)	49,588,161	17,515,527	39,698,637	15,298,943	11,035,250	529,230	0	40,931,636	13,990,891	1,008,253	2,301,770	191,898,298

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)
1. Regular Education (Programs 100, 280, and 520)	80,021,542	3,023,192	249,569
2. Special Education (Programs 200-230, 250, and 300)	20,319,141	1,352,197	86,878
3. Vocational Education (Programs 270 and 540)	3,117,091	66,380	
4. Other Programs (Programs 240, 260, 265, 510, 530, and 540)	28,041,287	619,890	35,027
5. Cocurricular Activities, Athletics, and Other (Program 600)	1,441,535	950	

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$ 1,344,965
7. Number of FTE-Certified Teachers	2,861
8. Number of FTE-Contract Teachers	7

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0		0
2. Program 800	0		0
3. Program 900	0	2,301,770	2,301,770
4. Total (lines 1-3)	0	2,301,770	2,301,770

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	
2. 6720 Buildings and Improvements	758,586
3. 6730 Equipment	1,270
4. Total (lines 1-3)	759,856
5. 6450 Construction	30,293,255

**SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT**

I certify that the Annual Financial Report of Tucson Unified School District, Pima County, for fiscal year 2012 was approved by the Governing Board on October 9, 2012, and that the complete Annual Financial Report may be reviewed by contacting Yousef Awwad at the District Office, telephone 520 225 6695, during normal business hours.

**1. Average Daily Membership**

(ADM): Attending  
Resident

**CTDS NUMBER**

2011

50,611.751

50,543.499

100201000

2012

49,054.200

48,884.978

**2. 2012 Tax Rates:**

Primary  
5.4701

Secondary  
1.4779

ADE/AG 41-202S Rev. 8/12-FY 2012

President of the Governing Board

Fund/Program	Beginning Fund Balance	Actual Revenues	Other Financing Sources (Uses)	Expenditures		Ending Fund Balance
				Budget	Actual	
Regular Education				186,381,838	179,941,087	
Special Education				48,478,645	49,798,154	
Spec. Ed., ESEA, Title VIII				177,742	163,051	
Pupil Transportation				18,369,836	17,542,459	
Desegregation				60,711,047	60,711,047	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				767,411	767,411	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
Maintenance and Operation Total	21,357,500	309,265,432	0	314,886,519	308,923,209	21,699,723
Classroom Site Funds	6,274,473	12,656,470		20,519,817	17,256,829	1,674,114
Instructional Improvement	5,483,565	2,124,647		5,483,566	4,908,140	2,700,072
Unrestricted Capital Outlay	19,648,231	1,299,128	0	24,185,034	11,449,565	9,497,794
Soft Capital Allocation	2,578,178	4,174,968	0	2,192,785	2,192,785	4,560,361
Adjacent Ways	(25,073)	2,177,818	0	1,400,000	1,400,889	751,856
Bond Building	71,748,841	41,094	0	40,125,000	26,701,605	45,088,330
Other Capital Funds	155,993	58	0	400,000	134,701	21,350
Building Renewal	3,063,101	12,626		3,063,102	1,630,563	1,445,164
New School Facilities	0	0		0	0	0
Federal Projects	8,026,894	61,739,858	(1,404,315)	76,316,072	60,835,783	7,526,654
State Projects	334,327	824,505		1,195,685	1,000,852	157,980
County, City, and Town Grants	1	27,235	0	0	27,230	6
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	1	0		0	0	1
School Plant Funds	1,840,152	107,211	0	3,035,000	1,249,920	697,443
Food Service	3,142,837	18,521,093	(500,000)	0	18,487,574	2,676,356
Civic Center	2,203,253	699,601	0	3,000,000	430,266	2,472,588
Community School	957,855	2,319,278	5,600	3,000,000	2,301,770	980,963
Auxiliary Operations	729,079	791,834	1,114	1,800,000	763,882	758,145
Extracurricular Activities Fees	4,834,447	2,933,002	(1,114)	8,000,000	2,665,034	5,101,301
Gifts and Donations	1,767,224	759,325	(5,600)	3,020,000	625,396	1,895,553
Career & Tech. Ed. & Voc. Ed. Projects	1,205	167	0	3,000	1,484	(112)
Fingerprint	(73)	20,332	0	25,000	19,840	419
School Opening	0	0	0	0	0	0
Insurance Proceeds	299,325	22,960	0	500,000	2,962	319,323
Textbooks	157,650	26,809	0	200,000	2,395	182,064
Litigation Recovery	184,120	66	0	500,000	294,599	(110,413)
Indirect Costs	5,638,657	8,467	1,904,316	5,000,000	1,625,432	5,926,008
Unemployment Insurance	4,002	4	0	1,000,000	0	4,006
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	0	0	0	250,000	0	0
Joint Technical Education	371,568	3,728,048	0	7,700,000	3,890,459	209,157
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	12,057,908	51,978,862	516,373	80,000,000	50,243,411	14,309,732
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Permanent	0	0	0	0	0	0
Student Activities	1,975,425	1,844,319			1,965,316	1,854,428
Self-Insurance	20,108,141	31,478,820	0	35,000,000	28,427,880	23,159,081
Intergovernmental Agreements	243,800	272,473	0	350,000	247,239	269,034
OPEB	0	0	0	0	0	0
Other Funds	49,478	632,672	0	1,000,000	624,918	57,232

155,885,713

**DISTRICT NAME** Tucson Unified School District

**COUNTY** Pima

**CTDS NUMBER** 100201000

**FY 2012  
STATE OF ARIZONA**



**SUPPLEMENT TO  
SCHOOL DISTRICT ANNUAL FINANCIAL REPORT  
FOR DISTRICTS THAT INCURRED EXPENDITURES FOR**

**SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII**

**SPECIAL K-3 PROGRAM OVERRIDE [A.R.S. §15-903(D) and Laws 2010, Ch. 179, §4]**

**JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER  
(A.R.S. §15-910.01)**

**ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

**MAINTENANCE AND OPERATION FUND (001) EXPENDITURES FOR SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
<b>300 Special Education Disability ESEA, Title VIII</b>								
1000 Instruction	1.	113,789	49,262				113,494	163,051
2000 Support Services								
2100 Students	2.						64,248	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
<b>Total (lines 1-9) (must agree with the AFR page 2, line 25)</b>	10.	113,789	49,262	0	0	0	177,742	163,051
<b>520 Special K-3 Program Override</b>								
1000 Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
<b>Total (lines 11-19) (must agree with the AFR page 2, line 28)</b>	20.	0	0	0	0	0	0	0
<b>540 Joint Career and Technical Ed. and Vocational Ed. Center</b>								
1000 Instruction	21.						0	0
2000 Support Services								
2100 Students	22.						0	0
2200 Instructional Staff	23.						0	0
2300 General Administration	24.						0	0
2400 School Administration	25.						0	0
2500 Central Services	26.						0	0
2600 Operation & Maintenance of Plant	27.						0	0
2900 Other	28.						0	0
3000 Operation of Noninstructional Services	29.						0	0
<b>Total (lines 21-29) (must agree with the AFR page 2, line 32)</b>	30.	0	0	0	0	0	0	0

**UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR  
SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND  
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)**

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals		
								Budget	Actual	
<b>300 Special Education Disability ESEA, Title VIII</b>										
1000 Instruction	1.							0	0	1.
2000 Support Services	2.							0	0	2.
3000 Operation of Noninstructional Services	3.							0	0	3.
4000 Facilities Acquisition and Construction	4.							0	0	4.
5000 Debt Service	5.							0	0	5.
Subtotal (lines 1-5)	6.	0	0	0	0	0	0	0	0	6.
<b>520 Special K-3 Program Override</b>										
1000 Instruction	7.							0	0	7.
2000 Support Services	8.							0	0	8.
3000 Operation of Noninstructional Services	9.							0	0	9.
4000 Facilities Acquisition and Construction	10.							0	0	10.
5000 Debt Service	11.							0	0	11.
Subtotal (lines 7-11)	12.	0	0	0	0	0	0	0	0	12.
<b>540 Joint Career &amp; Technical Ed. &amp; Vocational Ed. Center</b>										
1000 Instruction	13.							0	0	13.
2000 Support Services	14.							0	0	14.
3000 Operation of Noninstructional Services	15.							0	0	15.
4000 Facilities Acquisition and Construction	16.							0	0	16.
5000 Debt Service	17.							0	0	17.
Subtotal (lines 13-17)	18.	0	0	0	0	0	0	0	0	18.
<b>TOTAL EXPENDITURES</b> <i>(lines 6, 12, and 18)</i>	19.	0	0	0	0	0	0	0	0	19.

**ENGLISH LANGUAGE LEARNERS  
STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE**

Revenue Object Codes/Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures		Ending Fund Balance
									Budget	Actual	
<b>Structured English Immersion Fund 071</b>											
<b>Revenues</b>											
3200 Restricted Revenue from State Sources	1.										1.
1500 Investment Income	2.										2.
Total Revenues (lines 1 and 2)	3.	0									3.
<b>Expenditures</b>											
1000 Instruction	4.								0	0	4.
2000 Support Services											
2100 Students	5.								0	0	5.
2200 Instructional Staff	6.								0	0	6.
2300 General Administration	7.								0	0	7.
2400 School Administration	8.								0	0	8.
2500 Central Services	9.								0	0	9.
2600 Operation & Maintenance of Plant	10.								0	0	10.
2700 Student Transportation	11.								0	0	11.
2900 Other	12.								0	0	12.
<b>Total (must agree with the AFR page 6, line 3)</b>	13.	0	0	0	0	0	0	0	0	0	13.
<b>Compensatory Instruction Fund 072</b>											
<b>Revenues</b>											
3200 Restricted Revenue from State Sources	14.										14
1500 Investment Income	15.										15.
Total Revenues (lines 14 and 15)	16.	0									16.
<b>Expenditures</b>											
1000 Instruction	17.								0	0	17.
2000 Support Services											
2100 Students	18.								0	0	18.
2200 Instructional Staff	19.								0	0	19.
2300 General Administration	20.								0	0	20.
2400 School Administration	21.								0	0	21.
2500 Central Services	22.								0	0	22.
2600 Operation & Maintenance of Plant	23.								0	0	23.
2700 Student Transportation	24.								0	0	24.
2900 Other	25.								0	0	25.
<b>Total (must agree with the AFR page 6, line 4)</b>	26.	1	0	0	0	0	0	0	0	0	26.

**FOOD SERVICE**

		FUND 510	
		ACTUAL	
<b>BEGINNING FUND BALANCE (1)</b>	1.	3,142,837	1.
<b>REVENUES</b>			
1500 Investment Income	2.	1,966	2.
1600 Food Service	3.	2,122,437	3.
Other Local _____	4.	4,693	4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	16,391,997	5.
4900 Revenue for/on Behalf of the District	6.		6.
<b>TOTAL REVENUE</b> (lines 2-6)	7.	18,521,093	7.
5200 Fund Transfers-In	8.		8.
<b>TOTAL AVAILABLE</b> (lines 1, 7, and 8)	9.	21,663,930	9.

A. Number of operating months 12

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	1,579,676	5,396,018	116,903	461,073
b. Program Adults/Adult Workers	94	30,929		
c. Other	4,275	35,814		
2. Served at Other Locations				
a. Reimbursable Meals Only				
b. Program Adults/Adult Workers				
c. Other				

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.25	0.25	0.25	
2. Reduced lunch	0.40	0.40	0.40	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	1.25	1.50	1.50	2.00
5. Paid lunch	1.85	2.35	2.35	3.00
6. Paid snack	0.00	0.00	0.00	0.00

**D. Special Milk Program**

Charge to children per 1/2 pint milk unit \_\_\_\_\_  
 Number of 1/2 pint milk units served to children \_\_\_\_\_

**EXPENDITURES**

6150 Classified Salaries  
 6200 Employee Benefits  
 6400 Purchased Property Services  
 6570 Food Service Management  
 6591 Services Purchased from Other AZ Districts  
 6610 General Supplies (Nonfood Items)  
 6620 Energy  
 6631 USDA Commodities (Excluding Freight)  
 6632 USDA Commodities (Freight Only)  
 6633 Other Food  
 6634 Storage Costs for USDA Commodities  
 6700 Property (Excluding 6731-37)  
 6731-37 Furniture & Equipment, Vehicles, & Tech.  
 Other Expenditures \_\_\_\_\_  
**TOTAL EXPENDITURES** (lines 10-23)  
 6910 Indirect Costs  
 6930 Fund Transfers-Out  
**TOTAL EXPENDITURES & OTHER USES**  
 (lines 24-26)  
**ENDING FUND BALANCE** (line 9 minus line 27) (1)

(1) Includes Food Service Fund revolving account cash balance on hand of \$0 at 7/1/11 or \$0 at 6/30/12, as applicable.

FOOD SERVICE FUND 510		M&O TYPE EXPENDITURES FUNDS 001 & 625	CAPITAL TYPE EXPENDITURES FUNDS 610 & 625
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	6,695,349		
11.	2,187,483		
12.	198,914		
13.	0		
14.	0		
15.	735,529		
16.	223,431	481,458	
17.	0		
18.	7,273		
19.	7,786,135		
20.	0		
21.			
22.	79,818		
23.	573,642		
24.	0	481,458	0
25.	500,000		
26.			
27.	18,987,574		
28.	2,676,356		

**E. Detail of Food Service Management Company Expenditures**

Classified Salaries \_\_\_\_\_  
 Employee Benefits \_\_\_\_\_  
 Supplies and Materials (Nonfood) \_\_\_\_\_  
 Food \_\_\_\_\_  
 Management Fee \_\_\_\_\_  
 Other \_\_\_\_\_  
 Total (must equal total of amounts on line 13 above) 0



FISCAL YEAR 2012 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports

Maintenance and Operation (M&O) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
Expenditures	6100	6200	6500	6600	6800				
<b>511 Desegregation - Regular Education</b>									
1000 Instruction	16,369,059	4,532,136	124,384	227,369	18,640	22,727,587	21,271,589	23,275,104	-8.6%
2000 Support Services									
2100 Students	5,216,042	1,397,746	9,372	1,470	121,167	3,235,628	6,745,797	4,373,198	54.3%
2200 Instructional Staff	2,200,086	564,345	280,581	43,059	8,079	2,879,019	3,096,152	3,698,404	-16.3%
2300 General Administration	395,424	105,518	418,853	10,173	0	801,724	929,968	1,191,165	-21.9%
2400 School Administration	413,016	102,303	0	18,503	2,483	1,263,880	536,305	664,243	-19.3%
2500 Central Services	1,554,133	352,237	566,912	58,584	4,560	2,032,950	2,536,425	2,075,569	22.2%
2600 Operation & Maintenance of Plant	1,676,702	484,087	344,801	179,972	1,750	2,948,637	2,687,312	3,638,292	-26.1%
2900 Other	0	0	0	0	0	0	0	12,537	-100.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9)	27,824,462	7,538,374	1,744,904	539,130	156,679	35,889,425	37,803,548	38,928,512	-2.9%
<b>512 Desegregation - Special Education</b>									
1000 Instruction	2,917,519.64	825,813.56	-	10,720.67	-	5,669,041	3,754,054	3,765,115	-0.3%
2000 Support Services									
2100 Students	1,602,564.49	395,954.63	974,515.30	512.79	-	3,452,308	2,973,547	3,282,103	-9.4%
2200 Instructional Staff	239,597	57,043	28,673	57,045	28,530	241,283	410,889	395,348	3.9%
2300 General Administration	0	0	0	7,066	0	0	7,066	0	--
2400 School Administration	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	5,950	754	0	0	0	0	6,704	0	--
2600 Operation & Maintenance of Plant	0	0	0	0	0	382	0	382	-100.0%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 11-19)	4,765,632	1,279,565	1,003,189	75,345	28,530	9,363,015	7,152,260	7,442,948	-3.9%
<b>513 Desegregation - Pupil Transportation</b>	2,965,145	853,643	747,193	1,196,950	0	6,400,000	5,762,931	4,166,886	38.3%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Instruction	7,177,169	2,086,655	35,027	83	0	8,500,000	9,298,935	8,633,982	7.7%
2000 Support Services									
2100 Students	9,150	3,000	0	394	0	35,000	12,543	999	1155.6%
2200 Instructional Staff	380,301	121,820	8,287	7,058	0	355,366	517,466	364,919	41.8%
2300 General Administration	125,101	37,966	0	0	0	168,242	163,067	172,399	-5.4%
2400 School Administration	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	0	0	0	0	0	0	0	402	-100.0%
2600 Operation & Maintenance of Plant	252	45	0	0	0	0	296	0	--
2700 Student Transportation	0	0	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 22-31)	7,691,972	2,249,486	43,314	7,534	0	9,058,608	9,992,307	9,172,701	8.9%

FISCAL YEAR 2012 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
Expenditures	6100	6200	6500	6600	6800				
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Instruction	33. 0	0	0	0	0	0	0	0	0.0%
2000 Support Services									
2100 Students	34. 0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	35. 0	0	0	0	0	0	0	0	0.0%
2300 General Administration	36. 0	0	0	0	0	0	0	0	0.0%
2400 School Administration	37. 0	0	0	0	0	0	0	0	0.0%
2500 Central Services	38. 0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	39. 0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	40. 0	0	0	0	0	0	0	0	0.0%
2900 Other	41. 0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	42. 0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 33-42)	43. 0	0	0	0	0	0	0	0	0.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 27)</b>	44. 43,247,211	11,921,068	3,538,599	1,818,960	185,209	60,711,047	60,711,047	59,711,047	1.7%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) \_\_\_\_\_
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) \_\_\_\_\_
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) \_\_\_\_\_

**Desegregation Revenues A.R.S. §15-910(J)(3)(a) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
			0

The amounts above should be the actual number of positions required.

FISCAL YEAR 2012 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund	Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
<b>511 Desegregation - Regular Education</b>												
1000	Instruction	45.	0	947,161	363,960		0	307,842	1,311,120	326,234	301.9%	45.
2000	Support Services	46.	2,555	0	559,636		3,441	151,057	565,632	127,768	342.7%	46.
3000	Operation of Noninstructional Services	47.	0		0		0	0	0	0	0.0%	47.
4000	Facilities Acquisition & Construction	48.	0		0		0	1,721,101	0	0	0.0%	48.
5000	Debt Service	49.				110,069	0	0	110,069	0	--	49.
	Subtotal (lines 45-49)	50.	2,555	947,161	923,596	110,069	3,441	2,180,000	1,986,822	454,002	337.6%	50.
<b>512 Desegregation - Special Education</b>												
1000	Instruction	51.	0	41,177	1,902		0	20,000	43,079	543,498	-92.1%	51.
2000	Support Services	52.	0	8,484	98,373		0	0	106,857	0	--	52.
3000	Operation of Noninstructional Services	53.	0		0		0	0	0	0	0.0%	53.
4000	Facilities Acquisition & Construction	54.	0		0		0	0	0	0	0.0%	54.
5000	Debt Service	55.				0	0	0	0	0	0.0%	55.
	Subtotal (lines 51-55)	56.	0	49,660	100,275	0	0	20,000	149,936	543,498	-72.4%	56.
<b>513 Desegregation - Pupil Transportation</b>		57.	0	0	364,467	437,314	61,462	800,000	863,243	803,902	7.4%	57.
<b>514 Desegregation - ELL Incremental Costs</b>												
1000	Instruction	58.										58.
2000	Support Services	59.										59.
3000	Operation of Noninstructional Services	60.										60.
4000	Facilities Acquisition & Construction	61.										61.
5000	Debt Service	62.										62.
	Subtotal (lines 58-62)	63.										63.
<b>515 Desegregation - ELL Compensatory Instruction</b>												
1000	Instruction	64.	0	0	0		0	0	0	0	0.0%	64.
2000	Support Services	65.	0	0	0		0	0	0	0	0.0%	65.
3000	Operation of Noninstructional Services	66.	0		0		0	0	0	0	0.0%	66.
4000	Facilities Acquisition & Construction	67.	0		0		0	0	0	0	0.0%	67.
5000	Debt Service	68.				0	0	0	0	0	0.0%	68.
	Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0.0%	69.
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9)</b>		70.	2,555	996,821	1,388,338	547,384	61,462	3,000,000	3,000,000	1,801,402	66.5%	70.

**SCHOOL DISTRICT CURRENT EXPENDITURES  
ON A SCHOOL-BY-SCHOOL BASIS FOR FY 2012**

DISTRICT NAME Tucson Unified School District

CTDS NUMBER 100201000

School Name	CTDS Number	Classroom Instruction excl. Supplies (Function 1000, except Object 6600)	Classroom Supplies (Function 1000, Object 6600)	Administration (Functions 2300, 2400, 2500, & 2900)	Support Services-Students (Function 2100)	All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	Total Current Expenditures
Banks	100201120	1,121,775	12,369	268,834	200,516	832,387	2,435,880
Direct Links I	100201122	191,490	251				191,741
Blenman	100201125	1,764,781	38,339	283,389	266,923	1,262,031	3,615,462
Bloom	100201128	1,603,365	23,748	252,581	141,837	637,091	2,658,621
Bonillas	100201131	1,590,482	33,468	307,750	272,622	639,111	2,843,433
Borman	100201140	1,542,936	39,782	287,703	146,099	842,210	2,858,731
Borton	100201143	1,834,051	25,245	269,962	169,761	531,432	2,830,450
Brichta	100201149	1,659,065	22,111	280,552	142,158	848,781	2,952,667
Carrillo	100201161	1,435,493	23,533	234,026	258,799	546,354	2,498,205
Cavett	100201167	1,237,928	40,533	237,643	145,558	982,788	2,644,450
Collier	100201170	1,260,507	11,111	275,607	53,837	425,680	2,026,741
Corbett	100201173	1,646,780	22,428	325,564	237,903	835,244	3,067,918
Cragin	100201179	1,894,672	11,503	301,544	392,942	815,820	3,416,480
Davidson	100201185	1,478,248	37,559	287,267	181,978	921,577	2,906,630
Davis	100201191	1,404,939	26,113	193,285	346,454	527,494	2,498,285
Mary Meredith	100201195	474,914	7,817	268,494	1,678,296	266,118	2,695,639
Dietz	100201197	1,536,067	21,425	262,470	203,883	880,176	2,904,020
Drachman	100201203	1,764,750	54,227	306,571	218,849	1,003,551	3,347,949
Duffy	100201209						0
Dunham	100201211	761,446	16,340	271,160	137,435	226,673	1,413,053
Erickson	100201215	1,761,968	85,953	333,229	236,746	725,245	3,143,141
Ford	100201218	1,318,839	131,421	300,958	252,947	532,414	2,536,579
Fruchthendler	100201225	1,294,192	15,369	234,707	167,323	541,280	2,252,871
Gale	100201228	1,396,476	6,256	203,511	203,968	388,926	2,199,138
Ganoung (Exceptional Ed)	100201230						0
Grijalva	100201231	2,285,847	77,779	445,929	322,560	979,714	4,111,828
Hollinger	100201233	1,452,733	32,543	240,611	247,383	1,031,330	3,004,599
Henry	100201238	1,271,165	10,031	306,147	176,108	559,631	2,323,082
Holladay	100201239	1,188,791	24,850	250,375	124,259	420,940	2,009,214
Howell	100201245	1,693,870	47,095	305,255	179,402	595,422	2,821,043
Hudlow	100201251	1,279,033	10,788	302,520	78,722	546,564	2,217,627
Hughes	100201257	1,115,397	23,608	241,593	103,195	528,276	2,012,069
Johnson	100201266	1,453,166	22,869	291,434	174,199	989,010	2,930,677
Kellond	100201275	1,915,779	21,072	270,056	103,555	613,156	2,923,618
Lawrence	100201277	940,949	11,646	272,607	261,850	703,022	2,190,074
Lineweaver	100201281	1,687,301	26,017	255,865	115,599	505,069	2,589,850
Lynn	100201287	2,700,895	34,159	475,212	598,562	1,722,719	5,531,547

Lyons	100201288	1,155,543	22,892	263,468	75,034	555,931	2,072,868
Maldonado	100201290	1,337,518	29,718	274,320	193,691	893,743	2,728,991
Manzo	100201293	1,316,784	19,736	310,525	247,633	922,178	2,816,856
Marshall	100201295	1,419,784	23,931	256,479	154,430	390,924	2,245,548
Menlo Park	100201299	1,026,106	23,305	274,329	175,452	724,670	2,223,862
Miles E.L.C.	100201305	2,118,202	17,272	336,761	479,848	474,830	3,426,913
Miller	100201308	2,107,283	46,961	441,515	270,196	750,290	3,616,246
Mission View	100201311	1,258,568	14,973	277,443	230,076	1,022,061	2,803,121
Myers	100201317	1,873,506	32,158	291,377	229,788	856,027	3,282,856
Ochoa	100201323	1,017,712	32,974	297,728	277,187	1,536,433	3,162,034
Oyama	100201327	1,734,068	19,863	269,384	244,991	843,834	3,112,140
Pueblo Gardens	100201329	1,592,568	27,920	261,975	150,643	936,329	2,969,435
Robins	100201351	1,466,695	14,173	272,003	132,393	485,254	2,370,519
Robison	100201353	1,630,520	80,025	291,809	199,641	2,006,035	4,208,028
Rose	100201371	1,664,113	71,156	257,394	215,133	882,707	3,090,502
Schumaker	100201389	1,469,791	17,865	253,120	130,670	531,375	2,402,820
Sewell	100201395	1,227,704	37,623	276,146	131,101	521,038	2,193,612
Soleng Tom	100201410	1,504,627	27,891	252,333	142,008	519,335	2,446,194
Steele	100201413	1,544,888	22,049	270,321	121,747	488,088	2,447,093
Tolson	100201417	1,250,878	33,642	280,984	275,225	811,316	2,652,045
Tully	100201419	1,669,734	12,341	268,689	288,258	735,322	2,974,345
Van Buskirk	100201431	1,547,723	14,225	270,018	316,712	849,005	2,997,683
Vesey	100201435	2,106,201	63,858	406,580	180,195	794,090	3,550,925
Warren	100201440	1,182,993	23,451	252,884	209,430	577,378	2,246,135
Wheeler	100201443	1,445,672	20,343	275,025	141,659	439,732	2,322,432
White	100201449	2,200,580	35,854	426,403	274,777	897,547	3,835,162
Whitmore	100201455	1,465,339	18,176	260,619	156,465	376,889	2,277,488
Wright	100201461	1,464,880	24,784	271,016	397,069	652,430	2,810,180
Dodge	100201502	1,412,142	37,101	298,125	332,883	568,909	2,649,160
Carson	100201503	1,875,645	17,268	304,637	402,463	801,197	3,401,210
Doolen	100201505	2,936,920	54,906	545,888	643,076	2,090,353	6,271,144
Booth/Fickett	100201510	3,919,439	90,199	806,425	603,305	1,926,305	7,345,673
Gridley	100201511	2,245,983	37,025	489,445	363,190	684,701	3,820,344
Hohokam	100201513	1,758,650	77,016	530,941	508,956	1,552,545	4,428,108
Magee	100201515	2,579,447	32,862	475,590	417,817	1,008,931	4,514,648
Mansfeld	100201520	2,391,614	33,910	525,904	598,642	1,709,007	5,259,076
Maxwell	100201522	1,409,734	21,950	496,393	264,141	1,577,697	3,769,916
Mary McCorkle	100201523	1,325,068	59,625	442,884	303,541	1,496,924	3,628,042
Naylor	100201525	2,380,549	61,221	452,492	593,495	1,515,887	5,003,644
Pistor	100201527	3,630,928	87,135	757,273	694,887	1,648,167	6,818,389
Safford	100201535	3,631,979	151,751	695,347	497,711	3,893,770	8,870,559
Secrist	100201537	1,353,500	16,977	450,564	498,954	746,839	3,066,834
Townsend	100201545	3,007,257	71,349	474,786	527,565	1,738,305	5,819,262
Utterback	100201550	2,704,887	62,662	589,865	686,653	1,825,765	5,869,832

Vail	100201555	2,934,279	33,955	606,747	678,931	1,603,008	5,856,919
Valencia	100201557	2,282,895	52,976	640,589	654,291	1,505,014	5,135,764
Wakefield	100201560	2,040,452	31,653	490,331	349,836	1,596,256	4,508,528
Joyce M. Drake Middle School	100201578						0
Roskruge	100201595	2,641,744	43,194	629,431	703,245	1,439,095	5,456,709
Direct Links II	100201602	148,544	349				148,893
Catalina	100201610	6,083,617	140,758	1,045,662	1,362,527	4,257,935	12,890,498
Cholla	100201615	6,623,996	141,138	1,449,237	1,983,395	4,356,982	14,554,748
Palo Verde	100201620	4,656,597	189,316	982,225	1,686,106	5,919,014	13,433,259
Pueblo	100201630	6,943,682	216,629	1,250,313	2,126,490	5,607,828	16,144,942
Rincon	100201640	4,568,297	153,347	1,120,119	1,071,454	6,362,790	13,276,007
Sabino	100201645	3,798,151	85,390	943,289	988,957	2,834,294	8,650,081
Sahuaro	100201650	5,657,813	324,517	1,064,000	1,683,205	4,104,731	12,834,266
Santa Rita	100201655	4,071,454	147,221	933,130	991,677	3,403,747	9,547,229
Tucson	100201660	11,391,522	307,303	1,866,851	2,334,095	8,485,335	24,385,105
Aztec Desert Vista	100201667	109,877	516	188			110,581
Aztec Middle College - NW	100201668	214,881	1,243	8,211	6,013	44,594	274,943
Aztec Middle College - East	100201669	117,612	377	304	813	716	119,822
Pass Alternative High School	100201671						0
Pace Alt. High School	100201672						0
Aztec Middle College West	100201673	29,189	866	7,381			37,435
Project More	100201674	801,629	31,450	318,171	345,881	3,035,404	4,532,536
University	100201675	2,791,063	65,162	550,310	732,514	435,130	4,574,180
Teenage Parent	100201676	535,300	9,416	275,732	565,254	469,783	1,855,484
Southwest Alt High School	100201678	178,336	14,530	34,489		257,839	485,194
Howenstine (Excep Ed)	100201680	1,220,803	40,407	361,560	722,366	2,154,332	4,499,469
Broadway Bridge	100201681						0
TUSD Distance Learning Prograt	100201684	210,992	3,217	119,293		3,931	337,434
Arts Works Academy	100201685	82,114	836	482	12,670		96,102